

**Corpus Christi Parish
Finance Commission Meeting
November 13, 2019**

Present: Mike Slezak, Betty Behmlander,, Peter Kirchman, Mike Alarie, Nick Myers, Bob Klenk, Fr. Kelm

Also present: Dick Jeffers

Absent: Jim Stewart, Chuck Stroemer

This was a joint meeting of the Finance Commission and Parish Council.

The meeting was opened by Mark Sebald with a prayer at 6:30.

- 1.) Mark introduced Cormac Lynn, Superintendent of Schools of the Diocese of Saginaw.
- 2.) Approval of October financial statements.
- 3.) Reviewed year to date financial statements. Sunday and Holy Day collections continue to be below budget. Total revenue YTD is \$26,869.00 below budget and expenses \$1, 878 over budget. A deficit of \$8,263.00 was estimated thru October but is actually \$36,011.000.
- 4.) October attendance counts were done for the past year. Last year total attendance we 3,068 for an average of 762. This year total attendance was 2,642 for an average of 660.
- 5.) Discussed St. Hedwigs property. There was one showing since we last met with another one scheduled for next week. The Miller Group, as per our request, has met with the Diocese requesting we lower our listing price. They were informed we can not do that at this time. C.C. spends approximately \$40,000.00 per year to maintain this campus.
- 6.) CSA. YTD we have \$93,658.00 pledged towards our \$101,484.00 assessment with \$7,826.00 still owed.
- 7.) Fr. Bob is pleased to announce that Deacon David Adler has joined our Parish and will be assisting in many areas. Be sure to read the information about Dave in the bulletin.
- 8.) Our next regular meeting will be January 8, 2020 in the Parish office

This concluded the Finance Commission meeting and the Parish Council proceeded with their agenda items.

Respectfully submitted,

Peter Kirchman